

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 CANNON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,087,000	\$2,154,000	\$2,197,100
Schedule B - K-12 Education	9,800,500	11,090,200	11,174,200
Schedule C - Health and Social Services	5,831,700	6,848,000	6,753,600
Schedule D - Law, Safety and Corrections	1,378,700	1,341,600	1,399,000
Schedule E - Recreation, Tourism and Preservation	378,500	598,600	534,000
Schedule F - Economic Development and Higher Education	628,600	856,400	673,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	829,400	1,607,300	1,199,500
Total	<u><u>\$20,934,400</u></u>	<u><u>\$24,496,100</u></u>	<u><u>\$23,930,600</u></u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CANNON COUNTY</p>

<u>2007-2008 City Taxes</u>	<u>Auburntown</u>	<u>Woodbury</u>
Income	\$900	\$22,600
Gas and Motor Fuel	7,700	74,100
Beer	100	1,300
TVA Replacement	2,300	22,500
Sales	18,200	175,000
Mixed Drink	-	-
Excise	-	10,200
2007-2008 Total	<u><u>\$29,200</u></u>	<u><u>\$305,700</u></u>
Proj. 2008-2009	<u><u>\$29,800</u></u>	<u><u>\$311,800</u></u>

<u>2007-2008 County Taxes</u>	<u>Cannon County</u>
Gas and Motor Fuel	\$1,425,000
Severance	20,200
Mixed Drink	-
Income	24,000
Beer	19,300
Alcoholic Beverage	23,500
TVA Replacement	285,400
Excise	21,700
2007-2008 Total	<u><u>\$1,819,100</u></u>
Proj. 2008-2009 Total	<u><u>\$1,855,500</u></u>

Total County	\$1,819,100
Total City	<u><u>\$334,900</u></u>
2007-2008 Total:	<u><u>\$2,154,000</u></u>

Total County	\$1,855,500
Total City	<u><u>\$341,600</u></u>

Projected	
2008-2009 Total:	<u><u>\$2,197,100</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CANNON COUNTY

<u>2006-2007 City Taxes</u>	<u>Auburntown</u>	<u>Woodbury</u>
Income	\$100	\$15,900
Gas and Motor Fuel	7,600	73,600
Beer	100	1,300
TVA Replacement	2,100	20,100
Sales	18,000	173,400
Mixed Drinks	-	-
Excise	-	11,700
2006-2007 Total	<u><u>\$27,900</u></u>	<u><u>\$296,000</u></u>

<u>2006-2007 County Taxes</u>	<u>Cannon County</u>
Gas and Motor Fuel	\$1,398,300
Severance	27,900
Mixed Drink	-
Income	16,900
Beer	18,800
Alcoholic Beverage	22,100
TVA Replacement	254,100
Excise	25,000
2006-2007 Total	<u><u>\$1,763,100</u></u>

Total County	\$1,763,100
Total City	\$323,900
2006-2007 Total:	<u><u>\$2,087,000</u></u>

<p>K-12 EDUCATION APPROPRIATIONS OF CANNON COUNTY</p>
--

Description	2006-2007	2007-2008	2008-2009
Basic Education Program	\$9,587,600	\$10,609,100	\$10,643,000
Career Ladder	97,300	100,000	100,000
Child Nutrition Program	10,900	11,100	11,100
Coordinated School Health Program	-	95,000	95,000
Driver Education	12,700	5,900	5,900
Early Childhood Education	-	188,900	195,800
Extended Contract	43,700	43,700	43,700
Infant and Parent Services	35,800	25,500	35,300
Safe Schools	12,500	11,000	44,400
Total	\$9,800,500	\$11,090,200	\$11,174,200

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CANNON COUNTY

State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$95,100	\$95,900	\$99,500
Child & Family Management	23,300	27,200	27,300
Custody Services	45,100	39,500	39,300
Family Support Services	19,500	9,300	9,000
Needs Assessment	6,200	10,700	10,700
COMMISSION ON AGING			
Home and Community Based Services	6,400	4,900	12,400
Homemaker Program	1,500	1,500	1,500
Senior Citizens Centers	9,500	9,700	9,800
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,100	9,100	9,100
HEALTH			
Health Services	257,200	348,000	294,700
Laboratory Services	21,400	19,500	19,500
Licensure & Regulation	15,600	40,900	42,200
Office of Policy, Planning, and Assessment	8,600	11,500	11,500
HUMAN SERVICES			
Child Care Benefits	7,200	8,300	13,800
Child Support	-	22,800	22,800
Community Services	2,500	7,000	3,500
Family Assistance Services	141,200	138,900	141,300
Field Operations	29,600	33,500	32,800
Temporary Cash Assistance	47,800	50,100	29,300
Vocational Rehabilitation	5,200	6,400	6,000
MENTAL RETARDATION			
Community Mental Retardation Programs	35,100	35,700	36,300
TENNCARE			
TennCare Long-term Care Services	654,800	969,100	955,900
TennCare Program Services	3,477,000	3,970,300	3,961,100
TennCare Waiver and Crossover Services	876,800	933,300	914,900
TENNESSEE TAX REBATE PROGRAM	36,000	44,900	49,400
Total	\$5,831,700	\$6,848,000	\$6,753,600

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF CANNON COUNTY</p>

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$190,000	\$110,300	\$148,500
Fire and Codes Enforcement Academy	-	7,200	6,900
Law Enforcement Training Academy	23,100	29,400	28,800
Police Pay Supplement	9,000	10,200	10,200
CORRECTION			
State Prosecutions	175,900	206,600	194,100
COURT SYSTEM			
Appellate and Trial Courts	117,700	130,200	126,600
Civil Legal Representation	3,200	3,100	3,100
Indigent Defendant's Counsel	44,000	29,700	29,700
CRIMINAL INJURIES COMPENSATION FUND	24,200	3,700	14,800
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	103,600	120,400	121,900
MILITARY			
Disaster Relief Grants	5,700	-	-
PROBATION & PAROLE			
Adult Field Services	230,800	193,300	193,300
Community Correction Programs	72,500	74,400	74,400
PUBLIC DEFENDERS	64,100	68,900	72,700
SAFETY			
Law Enforcement	138,000	152,800	162,900
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
Total	<u><u>\$1,378,700</u></u>	<u><u>\$1,341,600</u></u>	<u><u>\$1,399,000</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF CANNON COUNTY
--

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$16,100	\$33,400	\$6,200
Environment	195,500	259,900	261,500
SECRETARY OF STATE			
Community Enhancement Grants	-	48,000	-
Library Construction	-	-	100,000
TENNESSEE ARTS COMMISSION GRANTS	62,700	58,600	47,400
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	101,900	196,400	116,600
Total	<u>\$378,500</u>	<u>\$598,600</u>	<u>\$534,000</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CANNON COUNTY</p>
--

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$52,600	\$261,900	\$174,000
Agricultural Fairs and Promotional Activities	-	1,300	600
Agricultural Resources Conservation Fund	87,400	15,800	23,900
Forestry Operations	155,500	239,100	218,800
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	39,800	74,100	59,800
Development District Grants	5,000	6,200	6,200
FastTrack Development Program	44,000	-	-
HIGHER EDUCATION			
UT Agricultural Extension Service	171,100	167,600	102,100
UT County Technical Assistance Service	13,100	14,200	14,000
UT Institute for Public Service	11,200	11,800	11,600
UT Municipal Technical Advisory Service	1,700	2,400	2,400
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	7,300	13,800	11,600
Labor Standards	2,500	2,700	2,700
TOSHA	8,100	11,000	11,100
Workers' Compensation	26,700	31,900	31,800
Total	\$628,600	\$856,400	\$673,200

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CANNON COUNTY</p>
--

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$92,000	\$300,300	\$299,800
Highway Betterments and Maintenance	567,300	697,500	700,700
Safe Growth Grants	29,200	29,200	34,200
State Aid	140,900	160,400	164,800
Total Highway Construction	-	419,900	-
Total	<u><u>\$829,400</u></u>	<u><u>\$1,607,300</u></u>	<u><u>\$1,199,500</u></u>